

Narragansett School System

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 21,602,967
Total District Enrollment*:	1,750
Total District Per Pupil:	\$ 12,345
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 21,302,596
In-District Enrollment:	1,726
In-District Per Pupil:	\$ 12,342
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 19,146,581
In-District Enrollment:	1,726
Adj. District Per Pupil:	\$ 11,093
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 21,602,967	\$ 4,319,304	\$ 99,615	\$ 116,000	\$ 35,389	\$ 12,020	\$ 17,020,639
% of Total Expenditures:	100.00%	19.99%	0.46%	0.54%	0.16%	0.06%	78.79%
Program Enrollment:		145.90	2.70	106.00	2.31	3.00	1,598.21
% Involvement:		8.34%	0.15%	6.06%	0.13%	0.17%	91.33%
Instruction							
Expenditures:	\$ 12,391,506	2,253,651	99,615	110,753	0	12,020	9,915,466
% of Total Expenditures:	57.36%	10.43%	0.46%	0.51%	0.00%	0.06%	45.90%
Instructional Support							
Expenditures:	\$ 2,662,242	1,358,850	0	5,246	0	0	1,298,146
% of Total Expenditures:	12.32%	6.29%	0.00%	0.02%	0.00%	0.00%	6.01%
Operations							
Expenditures:	\$ 2,852,591	154,267	0	0	0	0	2,698,324
% of Total Expenditures:	13.20%	0.71%	0.00%	0.00%	0.00%	0.00%	12.49%
Other Commitments							
Expenditures:	\$ 2,456,387	551,221	0	0	35,389	0	1,869,777
% of Total Expenditures:	11.37%	2.55%	0.00%	0.00%	0.16%	0.00%	8.66%
Leadership							
Expenditures:	\$ 1,240,242	1,315	0	0	0	0	1,238,927
% of Total Expenditures:	5.74%	0.01%	0.00%	0.00%	0.00%	0.00%	5.73%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.